



Job Family SUPPORT	Veolia Solutions Bulgaria	Finance Analyst	03/2021
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AIM OF THE JOB

- You will be responsible for driving the finance agenda of cost control, cash control and compliance in the company.
- You will be in charge of the day-to-day business controlling activities, the long-term financial objectives, as well as the management reporting to local and Group management.

MAIN RESPONSABILITIES

- Participate in the development and preparation of the company budgets, forecasts and the long-term plans in line with its business strategy and Group guidelines;
- Support departmental managers in forecasting, budgeting and managing their financial responsibilities;
- Participate in the monthly closing activities with preparation and control over accruals;
- Analyze variances between actual and forecasted figures, identify trends and define action plans to achieve the business targets;
- Assess the financial and operational performance of the company based on key indicators (financial, technical, etc.);
- Support debt management activities by preparing regular AR analysis, coordinating cash collection efforts between Operations and Accounting and reporting monthly debt KPIs;
- Contribute to the preparation of monthly business review presentations;
- Monitor and report efficiency and savings targets;
- Monitor and control investment projects, review and follow-up of company's business plans;

QUALIFICATION

- Bachelor's or Master's degree in Finance or Economics is a must;
- 3+ years of experience in the Management accounting and/or Financial controlling area, preferably in an international company;
- Good command of verbal and written English (French would be considered a plus);
- Computer literacy, strong command of Excel and PowerPoint;

KNOWLEDGE AND EXPERTISE

- Knowledge of reporting tools and ERP-systems concepts; experience in MS Dynamics NAV (Navision) would be considered as an advantage;
- A strong drive to understand the commercial drivers of a business;
- Ability to be credible, engaging and build good relationship with business partners;
- Ability to influence and drive improvement in processes;
- Detail oriented and analytical;
- Ability to complete tasks under strict deadlines;
- Ability to quickly respond to changing priorities and deliver results;

HOW TO APPLY

talent@veolia.com

Not later than October 29, 2021